Confronto ricavi attesi e ricavi reali 2003-2008

Nuova tariffa media 2009-2032





ALLEGATO C

copia conforme del documento della Convenzione di Gestione: "E2 – MODELLO ECONOMICO TARIFFARIO CON LA DETERMINAZIONE DELLA TARIFFA – 24 maggio 2002"



AUTORITÀ ATO 2 Lazio Centrale - Roma

Segreteria Tecnico Operativa



Aquae Claudia e Anio Novus 52 d.C.

Ponte canale impianto di depurazione Roma nord 1980 d.C.

Convenzione di Gestione e allegati

Piano Economico Tariffario

modello economico tariffario con la determinazione della tariffa

documento redatto dalla **E2** Segreteria Tecnico Operativa n. elaborato:

file: piano tariffario STO.xls

con la collaborazione di

data: 15 novembre 2001

agg.: 24 maggio 2002

ALTORITA ATOS

quadro COP particilia

| | ر م | ח | 111 | ш | ŋ | I | | , | ~ | _ | <u>'a</u> | z | O | ۵ | ď | ır | 60 |
|-----------|--|--------------------|------------|-------------|--------------|-----------|---------------|-----------------------|----------|---------------|-----------------------------|------------|-------------|-------------------------|---------------------------------|-----------|------------|
| 50 | 50 COSTI OPERATIVI DI PROGETTO | | | | | 1 | | | | | | | | | | | |
| ij. | Initialist c | | | | | | | | | | | | | | | | |
| ii. | 10. | 2003 | 2004 | 2005 | 2008 | 2007 | 2008 | 2009 | 2010 | 2041 | 2012 | 2013 | 2014 | 2015 | 2018 | 2017 | 2018 |
| 533 | | 1, | e. | ς- | 7 | 9 | 9 | t- | ď. | 16 | 15 | : | £- | i- | 11 | 15 | 18 |
| Š | 7 | • | | | | | | | | | | | L - | | | | |
| 8 | 55 Costi operal di gestione no infl. | 474,754 | 474,754 | 471,754 | 471,754 | 471.754 | 471,754 | 471,754 | 471,754 | 471,754 | 474,754 | 471,754 | 471,754 | 431,754 | 471,754 | 471,754 | 471,754 |
| SB | 56 Maggiori costi operativi (per inv.) | 0.000 | 0,943 | 2,034 | 3,389 | | 6,417 | 7,77 | 9.063 | 10,380 | 11,554 | 12,819 | 13,815 | 14,268 | 14,712 | 15,011 | 15,148 |
| Ġ. | 57 Tot. costi al netto dell'Inflazione | 70/1/4 | | 68+ 7/7 | 470,143 | 576,85 | 478.171 | 4+9,020 | 480,517 | 482,132 | 465 348 | 284 275 | 590,007 | 785,022 | 456,458 | 486,750 | 286.902 |
| 8 | Sû Inflazione | 0.000 | | 14,520 | 21,722 | 29.249 | 36 305 | 24.805 | 52.815 | 52,988 | 28.302 | 77,752 | 86,371 | 800.0 | 7,55,586 | 112,511 | 121.528 |
| Ğ. | 59 Totale lordo costi op. di progetto | 477,704 | 472 787 | 283 109 | 425 847 | 908,000 | 570,128 | 524,822 | 528,622 | 145,120 | 002 510 | 062.135 | 071.740 | 581,597 | 520,352 | 539,0.6 | 618,740 |
| BN | 80 hass suite infortiste 155 | 32 | | | |] | | | <u></u> | | <u></u> | | | - | | | |
| 61 | 90 1 62 8 2 9 4 2 6 1 62 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | ţ | 0.07 | 4 (GGGZZb) | 1,000,678,33 | .08353390 | 1,077/285 1,0 | 1,003/4226 1,10034431 | 10088431 | 1, 1254,92559 | 12548259 11338338 115534683 | 1.15004083 | 1.1778/1387 | 1778/1887 1.1385787. 1. | 1,2536884 1,221/2573 1,2652295. | 2017/2013 | 2500020957 |
| (S | - | | - | | - - | | | - - | | L - | | | L - | | | - | |
| 63 | 83 COMPRDNTO COSTI OPERATIVI | th rille i diliret | | | | | | | | | | | | | | | |
| <u> 9</u> | 1 1 | 2003 | 2004 | 2005 | 2008 | 2007 | 2008 | 2009 | 2010 | 2041 | 2012 | 2013 | 2014 | 2015 | 2018 | 2017 | 2018 |
| 8.5 | 85 ODF ei ifeainemh | 364,540 | 170,047 | 376 689 | 377.485 | 195 561 | 387 335 | 203,145 | 240,873 | 230 10B | 407.851 | 485 53B | 268 077 | | 457,700 | 285 C23 | 472.235 |
| RR | RR COP of thermattion 30% | 4/3 282 | 100 JU | 275 689 | 505 687 | 507.730 | 517 10B | 525 600 | 526 328 | 545 130 | 825 52B | 585 30B | 575.787 | | 545.510 | RF4 530 | R10 SR7 |
| R7 | 7 ODF si sugallede prims arms | 277 774 | | | | | | | | | | | | | | | |
| B | 80 veriazioni ammo DOP di progelio | | 3 673 | | 3.730 | 6525 | 0.230 | 525.5 | 652.5 | 5 430 | S 450 | 906.5 | 525.5 | 251.5 | 8.5.5 | 0.773 | 5 - 65 |
| 8.9 | | \$33 333 | 30% 19% | | 25% | | %.X. | 18% | 1.38 | 16% | 357 | 44% | 13% | %7. | 71% | .1% | 10% |
| υż | 1 mig marnen e effetienze | | 9.435 | 5 407 | 581.5 | CZE 5 | S 168 | 4 532 | 102.0 | 4 773 | 0.8 P | 4 36R | 4 513 | 4 560 | 700 6 | E 248 | 5.230 |
| ŗ. | 1 COP effettivi per la TRM | 471.754 | 470.352 | 469.267 | 468.819 | 468,306 | 468.160 | 472,686 | 477.258 | 484.973 | 486,643 | 454,302 | 455.993 | 500,391 | 504.643 | 508.819 | 512.896 |
| P. | 75 Larents di contressione | | | ; | R4 758 | R4 75R | R4 75R | R4 75R | 84 75P | R4 75R | R4 75R | R4 758 | R4 758 | R4 758 | R4 75R | R4 75R | 84.75R |
| 43 | | | | | U55 : | U55 :: | U55 :: | U55 :: | U55 E | U55 :: | U55 :: | U55 :: | USS :: | U55 :: | U55 :: | U55 :: | 15 E S |
| i. | 74 imedidi salvaguardia | _ | _ | o | c | c | E : | e e | e e | c | c | = | c | o | E : | O | n |
| 5. | istantenta di effi | 13 527.744 | 541.138 | 540.053 | 539.405 | 539,092 | 538.946 | 543.472 | 548,044 | 552,759 | 557.429 | 562,088 | 566.779 | 571.177 | 575.429 | 579,605 | 583,682 |
| e Pi- | 7B propries generation 308 | A5 | x5 X5 | 40 × | ero es | , e | 35 | 96. | ٥ | 3 | a × | <u> </u> | ð | ٠ 4 | 36 | ā | , |
| | | | | | | | | | | | | | | | | | |

| | | | ٥ | 300 | | | , | 5.00 | WHI | | | | 7.0 | 7.0.1 |
|-----------------------------------|-------------|--------------------------------|-----------------|---------------------|------------|------------|------------|-----------|-------------|---------------------|--------------|------------|-------------|------------|
| COSTI OPERATIVI DI PROGE | | | | | | | | | | | | | | |
| 5. | | | | | | - | | | | | | | | |
| - - | 2019 | | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
| | -17 | <u>ج</u> . | <u>6</u> . | 2 | 4 | 22 | ę, | 74 | 25 | S. | 77 | 75 | 28 | 7. |
| | , | - | | - - | . . | | | | i | | | | | |
| 55 Costi operatedi gestione no i | 471,754 | 471,754 | 471,754 | 471,754 | 471,754 | 471,754 | 471,754 | 471,754 | 471,754 | 471,754 | 471,754 | 471,754 | 471,754 | 471,754 |
| 56 Maggiori costi operativi (per | 15,143 | 15,148 | 15,148 | 15,143 | 15,148 | 15,148 | 15,148 | 15,143 | 15,148 | | 15,143 | 15,148 | 15,148 | 15,148 |
| Tot. costi al netto dell'inflazio | 485,202 | | .1 | 485,952 | 77 | 208 387 | | 486,902 | 208,882 | | 485,902 | 486.902 | 708,382 | 485.903 |
| | 120,950 | | | 58,'65, | | 178727 | 185 706 | 138,840 | | | 220,163 | 240.918 | 251,857 | 252.918 |
| 59 Totale lardo costi op. di prog | 61/ 8/2 | 527,740 | 636,047 | 655 082 | 305,786 | 550.622 | 670,608 | 585 752 | 586,028 | 736,453 | 717, 365 | 727,521 | 728 728 | 748, 520 |
| Bit hase anne infortance | | | | - - | | | | L = - | | | L | | | |
| | 6,262330512 | C,262385512 C,253822033 1 307. | 1,30,330,636, 1 | 0,000,000,000 | 1.31582507 | 1,36703/33 | 1,530/5637 | 140537735 | 1,425,62537 | 1,45094530 | 1, 5727,2853 | 0.43489612 | 1,51,722218 | CONTRACTOR |
| | | | L _ | | | | - - | | | | | | | |
| CONFRONTO COSTI DPERATIV | | | | | | | | L | | | | | | |
| L - i | 2049 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
| O.DP did virginia | 479 187 | 755 397 | 580 388 | 501.783 | F06 785 | 518 414 | 524 "BD | 537.523 | 540,003 | 278 - 03 | 358 325 | 564.869 | 573 - 39 | 504 737 |
| 98.56 - | R21 - 77 | | Э. | CPS -50 | 681 417 | 671 230 | 301 400 | 823 188 | 202 204 | 717.834 | 703,200 | 734 570 | 745 681 | 758 750 |
| Ξ | | | | | | | | | | | | | | |
| 16.2 http://disconsisters | F-5 | 5 760 | 2.407 | 5 540 | 166.0 | 2005 | 788.5 | 15 -12 | 15.23R | 15 440 | 15.557 | 15.73R | 15.917 | 1-1831 |
| | ši. | | 677 | an Si | şe in | ig S | 350 | ্র ক | .2 201 | 23% | 567 | 32 | űZ. | Š |
| mig marrier a officializa | 5.179 | | 1710 | 611 | 550 E | 91.E : | 780 % | ± 470 | 1477 | 508.5 | 748 6 | 708 6 | F 878 | 5.750 |
| = | 548.898 | | 525.194 | 529.490 | 533,887 | 538.385 | 542.985 | 547.890 | 552,499 | 557.414 | 562,437 | 587.589 | 572.B10 | 578.163 |
| | 827.28 | R4 758 | | R4 758 | 84.75B | 84 75B | 84.7SB | 64.75B | 64 75B | 84.75B | 84.75B | 84 75B | 84.7GB | 84.75P |
| | 5 550 | U52 ii | | 052 : | USSE | U52 : | 058 : | U58 : | 052 : | 058.5 | 1350 | 1056 E | 0525 | 1350 |
| 74 unchi il salvaguardia | c | r: | g | 0 | r: | o | - | O | L: | 0 | c | e e | o | _ |
| 75 ODF at mille dis miglionamente | 587.884 | 594.783 | 595.980 | 800.278 | 60M.673 | 609.171 | 613.771 | 618.476 | 623.285 | 628.200 | 633.223 | 638.355 | 643.596 | 648.949 |
| 78 property (2000) 1858. | | A0 40 | v. | | AU AV | | 40. | | | | | de de | | - |

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| a: | 27.8 | | | | | | | | | | | 3000 | | | F | Ç. |) (T) | <u>्</u> र इ.स. | 2.33 | <u>2</u> 22 2012 2012 | i K | 5.53 | G | įŝ | 333 | 3 9 |
|-----|--|---------------------------------|-------------------|------------------|----------------------------|----------------|---|---|----------------------|------------|---|--|-------|----------------------|--|---------------------------------------|-------------------|--|-------------|-----------------------------|------------------|-------------------|----------------|--------------|--|--------------------|
| c: | 3018 | | | | | | | | | | | 200'0 | | | : 12 12 13 13 13 13 13 13 13 13 13 13 13 13 14 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15 | 8.7 | 73 | A 55 | 2.38 | 2,% % = | 1 | 87.01 | 6) c | 18 | 800 | 9 9 |
| ٠ | 237 | 86 | 500 | 207 | <u> </u> | 52 | න ය කි.ප් | i C | स् <i>ह</i> | 8 | K.S | 28045 | | | ផុត្ត | b.; 8 | (নু: | Y (5) | , e, | ভ্ৰ ল | į S; | e. W | : \ : \ | ij | () () () () () | 770071 |
| 0 | 20.6 | 91°C | [3] | 8. | 25 | 3 | 3 2 | ð | # (* 편 (* | :5 | <u> </u> |]87°57 | | | čč | ij, | (<u>(</u> | 3 | 2 | 된 된 : | 3 | ě | (C)31 | 35 | C.30 | 8 |
| z | 2045 | 6,00 0.5 | <u> </u> | 16 | <u>i</u> , § | 5 | 등 <u>연</u> | 8 | # ! | 000 | ig S | 26,826 | | | <u> 35</u> | : : : : : : : : : : : : : : : : : : : | | 5.00 0.00 | <u>8</u> | 89 e | <u>; 8;</u> | 9; 2 | | i k | 000 | 376 |
| Çe+ | 227.4 | 3707 | 38 | i di | 33 | 8 | ভিল্ | #() | 38 | ä | 28 | 77.250 | | | S S S S | 14. 10 64.4 87 | ∤æ: | #6 | , F, | <u> 한</u> | ; 63 | Ť. | 71. 71.5 | ij | 2000 0000 0000 | 7 . 9 7 2 |
| 7 | 2015 | 28 J | (G) | 100 f 31 | 3,4₹ 2,00,0 | 3 | 3 (S) | 15. | er to est e | 8 | JĄ | 110,433 | | | :81 | ei e | 15 | 9 6 | 3.01 | 7.8 66 10 | <u>: e:</u> | æ | E.C. | 333 | 000 | o Si |
| Х | 2012 | 83. 83. | | | gĽ | Ä | 2 2 2 3 3 | 8 | 10° | 9 | 538 | 1.0730 | | | | in it eri e | 30 | er. ga Girai | 8 | 35 | ; S; | 9 | gi. | j k | 8) 2007 4007 4007 4007 4007 4007 4007 4007 | 6/: O# |
| _ | 27.4 | 113 113 | 17.5 |) 当 | 34 | 88 | (4) (1) (1) | 3 | <u>g</u> % | 3 | 43 | 124,813 | | | 2,8 | 54 6 64 6 | (e ; | 음음 | 5 | <u>ड</u> ्ड (१ | [8] | = | ल, १ ० र | 95 | 5 j | ु प् |
| | 2013 | 95 95 | 193 193 | 2711 | 3 | 968 | | 3 | 되는 = 12 | ić. | 25 | 526'98. | | | 75 15 15 15 15 15 15 15 15 15 15 15 15 15 | 36 | | 23 | 3 | <u>19</u> () eri = | 9 12 | <u> </u> | <u>:</u> | ġģ | 38 | 300'00 |
| I | 5002 | 860 | (†) (*) | 11.5 | r .: 1 | 185 | <u>약</u> (원 (학 명) | 1 | F) & | 18 | ** | 129772 | | | 86 | 87 e |] : | რეგე ინ | 900 | in the end of | . "(| 7 | ir. [| i k | 000 000 000 000 000 000 000 000 000 00 | g q |
| o | 3038 | 532 | 100 200 200 | ; - - | Σ¥ | () () () | 2 2 3 3 3 3 | ៗ | 1 6 2 6 3 6 | 0,87 | 23 | 140.827 | | | 1,36 4,07 | 31 | हिहा - हा - | <u> </u> | L. | <u>₩</u> 8 | 12 | 7 | <u> </u> | ij | C.00. | 000 47 |
| щ | 2007 | 27. |] = = [= : | (공 (원 | 2 K | 95 (4) | 7 S 2 2 | 2 | F C | 9.0 | <u> </u> | 100,522 | | | 5. 5. | 83 | 9 S | r. | à | ere ere | بر. خ: | g: ci | ું કે () | à S | 3.0 | 5 5 1 |
| ш | 2306 | គ <u>គ</u> | ्डू (केट | 18,33 | ្រូ។ | 3 | 요 전 일 등 | 캢 | (*) (*) (*) | <u></u> | 14 " · | 145.331 | | | ្តមុ | \$". | (⁽⁶) | 70 m (3) (3) | 3 | នុន | (3) | | po g cili | 19 | \$ \$ \$ | 70 7 |
| ^ | 3008 | 15°1 | [일 일 | * <u>**</u> ; | 9.5 | 6-1 6-1 | 655 1555 | <u>٤</u> | a e gir | 3 | 53 | 125.868 | | | 97) 183 | 55 | 99 | 9 5 | 5 | 35 | 3 | 뎈 | 83 | 35 | 577 1 | ĝ. |
| | 700 | 3,45 | 100 | <u> </u> | 2 2 2 4 | 8; | 5. 19. | <u>=</u> | 2002 2.50 | 0,27 | 푸음 | \$0,707 | | | 0 8 8 | 5 | <u> </u> | មិខ | 5 | 6 5 | (4) (4) | 댇 | E : | 30 | 560 | o n o:: |
| 0 | 2703 | | (8) | | | | | | | | | | | | 350 | 000 000 | (a) | ###################################### | 19 | ää | 100 | 150 | 300 | 100 | 000 | 3 |
| а | 1 | | | | | | | | | | | 83 | | | | | | | | | | | | | • | - |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| e1. | Jove opere | a | , | | | | | | | | | | | nnovi | ġ. | | | | | | | | | | | |
| | 22 28 Investiment nuove opere | Serbara Rate of desily pippe | St. Alimentano | Accuedotti | Selleyament Albrei | Idbi | Nete Co estori | Sellevairent | Depurator Allacoi | Auropairon | on manuals ST | a. | | Investimenti ninnovi | Serbara Rete di distribizzione | Alimentano Andresa | Boott | Sollevament Allandi | Idbi | rtoj | Sellovament | Ceptrator | 8 | na operanie | | ı. |
| | 20 20 20 20 20 20 20 20 20 20 20 20 20 2 | SC Serbara St Date of a | 100 C | 3 33 | St. Selleys St. Albreit | S. Curibilia | 28 28 28 28 28 28 28 28 28 28 28 28 28 2 | 80 80 80 80 80 80 80 80 80 80 80 80 80 8 | St Cepus | 22 | (で (で (で (で (で (で (で (で (で (で (で (で (で (| 98 50 50 50 50 50 50 50 50 50 50 50 50 50 | 8 Z 8 | 지 교 | 72 Serbars 72 Rate di | 74 Alimontari | 76 Acquedotti | N Selection | 78 Contator | SC Nete | 8 8 8 | () () | 200 F | S CONTRACTOR | <u>LS</u> 38 | 8 8 8 |
| | • | | | | | | | | | | | | | | | | | | | | | | | | | |

ALTORITY ATO2

THAIRMAN Superb

AUTORITA' ATO2

| 4 | 1 2 inflazione | 3 4 Aggravio costi da investimenti | ফ | 6 incrementi | 7 incrementi cumulati | 8 % scartd a.p. | 9 totale maggiori costi al netto inflazione | 1C totale con inflazione | 11 | 12 Evoluzione costi di riferimento | 13 maggiori coo | 14 cop inizial | 15 totale | AC totals independent |
|----------|-------------------|---------------------------------------|------|--------------|-----------------------|-----------------|---|--------------------------|----|------------------------------------|-----------------|----------------|-----------|-----------------------|
| | | sstimenti | | | | | netto irflazione | | | erimento | | | | |
| 8 | | , | 2003 | | | | | | | | | 364048 | 364048 | SEADAR |
| | | _ | 3 | | | | | | | | | | | |
| o | 1,5% | 1,015 | 2004 | 727 | 727 | 30% | 943 | 957 | | | 727 | 364048 | 364775 | 710075 |
| 0 | | 1,030225 1 | 2005 | 842 | 1570 | 308 | 2.034 | 2,096 | | | 1570 | 364048 | 365618 | 978860 |
| ш | | 1 045679 | | | | 27% | 3.389 | 3.543 | | | 2667 | | | |
| <u>ь</u> | · | 78 1,061364 | | | | | • | · | | | | 48 364048 | | |
| | | | 200 | 386 | 3933 | 35% | | 5.203 | | | | | | |
| 9 | | 1,077284 1. | 2008 | 1314 | 5247 | 88 | 6.417 | 6.913 | | | 5247 | 364248 | 69295 | 2000 |
| I | 3 | .093443 | 2009 | 1227 | 6474 | 88 | 7.77 | 8.497 | | | 6474 | 864048 | 370522 | ACE AE |
| | | 1,109945 | 2010 | 1218 | 7692 | 18% | 9.063 | 10.058 | | | 7892 | 364048 | 371739 | 443573 |
| 7 | ' | 1,126493 | | | 3885 | | • | 11,693 | | | | 364048 | | |
| ¥ | | 3 1,14339 | | | 5 9972 | | | 13.211 | | | | 364048 | | |
| _ | ١ ، | - - | | | | | | | | | | 8 364048 | | |
| M | | _ | | | | | 12.619 13.6 | | | | | | | |
| | | .177949 1.19 | | | | 14% | | 16.037 17 | | | | 354043 36 | | |
| z | | 1,195618 1 | 2015 | 0 13 | 12516 | 13% | 4.268 | 17.059 | | | 12516 | 364048 | 76663 | 2000 |
| 0 | į | ,213552 | 2016 | 8 | 13111 | 12% | 14.712 | 17.854 | | | 13111 | 364048 | 377,59 | 004407 |
| ۵ | i | 1.231756 | 2017 | 370 | .348 | 11% | 15.011 | 18.490 | | | 348 | 364048 | 377529 | 400000 |

quadro: maggiori posti operat vi

| AE | | | 1,539981 | | 2032 | _ | 13708 | 10 | 15.14 | 23.327 | | | 1370 | 36404 | 377756 | 58173 |
|----|---|------------|---|--------------------------------|------|------------|---------------------|-----------------|---|--------------------------|----|------------------------------------|--------------|-----------------|-----------|------------------------|
| AD | | | 1.517222 | | 2031 | 0 | 13708 | 2% | 15.148 | 22.983 | | | 13708 | 354048 | 377756 | 573139 |
| AC | | | 1.4948 | | 2030 | 0 | 13703 | 2% | 15.148 | 22.643 | | | 13703 | 364048 | 377756 | 564669 |
| AB | | | 1,47271 | | 2029 | 0 | 13708 | 3% | 15.148 | 22,308 | | | 13708 | 364048 | 377756 | 555335 |
| AA | | | 1.450945 | | 2028 | 0 | 13708 | 3% | 15.148 | 21.979 | | | 13708 | 354048 | 377756 | 548103 |
| 7 | | | | | 2027 | 0 | 13708 | 4% | 15.148 | 21.654 | | | 13708 | 364048 | 377758 | 540003 |
| ٨ | | | 1,408377 1,429503 | | 2026 | 0 | 13708 | 5% | 15.148 | 21.334 | | | 13708 | 364048 | 37775E | 532023 |
| × | | | 1,387564 1 | | 2025 | 0 | 13708 | න් ග | 15.148 | 21.019 | | | 13708 | 364048 | 377756 | 524160 |
| W | | | 1,367058 1 | | 2024 | <u> </u> | 13708 | %9 | 15.148 | 20.708 | | | 13708 | 364048 | 377756 | 515414 |
| ٨ | | | 1.345855 1 | | 2023 | 0 | 13708 | 7% | 15.148 | 20.402 | | | 13708 | 364048 | 377736 | 508782 |
| n | | | | | 2022 | 0 | 13708 | % 2% | 15.148 | 20.100 | | | 13708 | 364048 | 377756 | 501263 |
| T | | | 307341 1 | | 2021 | 0 | 13708 | % | 15.148 | 19.803 | | | 13708 | 364048 | 377756 | 493255 |
| 8 | | | 1.28902 1. | | 2020 | 0 | 13708 | %6 | 15.148 | 19.511 | | | 13708 | | 377756 | |
| В | | | 268986 1 | | 2019 | 0 | 13708 | 10% | 15.148 | 19,222 | | | 13708 | 364048 | | |
| Ö | | | 1,250232 1,269986 1,28902 1,307341 1,326951 | | 2018 | 227 | 13708 | 41% | 15.148 | 18,938 | | | 13708 | 364048 | 377756 | 472282 |
| 'n | | inflazione | + | Aggravio costi da investimenti | | incrementi | incrementi cumu ati | 8 % scarto a.p. | totale maggiori costi al netto inflazio | 1C totale con inflazione | | 12 Evoluzione costi di riferimento | таддіргі сер | 14 cop iniziali | 15 totale | 16 totale inflazionato |
| | ļ | Ŋ | (T) | <u>ਬ</u> | ťΩ | Ψ | 1 | 00 | Ø | 10 | 11 | 12 | ς E | 14 | 15 | 16 |

quadro: maggiori posti operat vi

A.. TORIES' ATO?

| | , | ; | | | | ز | т | | | | - | 3 | - | :: | = |
|--|------------|--|-------------|--------------|------------|---------------|---------------|---------------|-------------------|---|-------------|----------------|----------------|-----------|-------------|
| 1 PIANO DEGLI INVESTIMENT | | W12/D1 | 1.0000 | ••• | | | | | | | | | | ••• | |
| 7 inflant of tic | | | ė | | | | | | | | | | | | |
| ks. | | SIIII2 | THE 2 THE | 211115 | 7IIIIE | 211112 | 2IIIII | iillii2 | 71111 | 71111 | 21113 | 21113 | 71114 | 71115 | 71115 |
| 2 (Sept. 2010) | 7.10 AVVC4 | | FI | r | + | | ıe | 1. | ec. | | ÷ | Ŧ | 42 | ŗ | 14 |
| ONI MATERIALI NUOVE OPE | ı. | . | | •••• | | | | | | | | | | | |
| 6 Sc talc | 802 | | D67'V | 977 | 8627 | N,350 | 8.747 | 10,554 | 10,874 | 965,0 | DEL.C | 14,440 | 1: 7.83 | 56.95 | 7,887 |
| 7 Rec 1 delinations | 1735 | 4,390 | 13,044 | 14,535 | 16,754 | 7,130 | 22.0 | 1.736 | 1.177 | 10,587 | 1.847 | 6,133 | 297.9 | 13,138 | 17,318 |
| | 1735 | 9,187 | Ş | 10,454 | 1:738 | 1.,387 | 15,858 | 15,550 | 14,734 | 14,538 | 16,539 | 7,385 | 6.407 | 3,346 | 報告の人 |
| l) Sociacos (i) | W4.1 | | 1: 733 | 10,150 | 17,777 | 17,113 | A,316 | E 674 | 8,535 | #1.7.Y | 13,337 | 16,834 | 18,735 | 18,830 | 16151 |
| 10 adduttre (1) | 1735 | | | 16,317 | 528,07 | 3,73 | 14,487 | 16,310 | 16,337 | 15.31 | . A 67' | 15,585 | 18,525 | 17,157 | 17,435 |
| in Solicement | Y40(*) | 4 | | 0.538 0 | Ė | 22 * U | 0,844 | 0,590 | 6,55,0 0,517,0 | C 644 | 0.754 | 0,335 | £8.0 | 7360 0 | 0,734 |
| 47 Macad | Y329 B | 2,843 | 47.8 | 1881 | A.0.5 | 8CU.# | :,118 | E 104 | 078.4 | DSE": | j. 9 | Sec. | R7.4 | 43,048 | 17,587 |
| 12 Containt | Maze B | 1 724 | 8 | ik. | 2,777 | 2222 | 7,843 | 5,157 | म्.ठ°≠ | 00077 | DEE'# | 780.0 | 1,496 | 21.0 | 2.343 |
| 14 Rele fognerfa | 4.67% | PC0 8 | 13,730 | 48.435 | 15,550 | 80°7 | 017'65 | 77,836 | 15.511 | 15,877 | CEC.P. | 18,135 | 75,349 | 42,134 | 58,187 |
| 16 Colleted | St | å | 1:27 | 25,310 | 39.781 | 48,518 | 50,334 | 90775 | 53,333 | D85,84 | 54,583 | 47,337 | 75,837 | 787,87 | 977.46 |
| 16 Solcerrori | 84°* | år er e | Ŕ | SEC. | 7.51 | 5,870 | 1771 | 2,176 | 97.7 1.89 | E47 | 7,378 | Dist. | Ģ. | 7,525 | 2336 |
| 17 De 30 bilod : "; | YUC'* | 520,11 | | Per S. | 70,034 | 5/E/7 | 18,500 | 17.531 | 15,773 | 46,34 | 18331 | 15,036 | 42,25 | 92.7°E | 73,551 |
| TOWAT RE | No.29 9 | de e e | 1000 | 2.1.E | 4,738 | ::F'# | 87.7 2.7.3 | 4,733 | 917.4 4 | 6,333 | 7,773 | A,335 | 800,4 | 47,738 | 16,337 |
| | 12.565 | π 2000 1000 1000 1000 1000 1000 1000 100 | 857,0 | A:: .: | 5,336 | D/E,0 | 1,410 | 1,536 | 67E, L | 875°F | 1,890 | ز ہے. | e e c | 9/E'U | E C |
| 20 Telesonite le | 860 | 933 | | 967°0 | 0,578 | 0,877 | 1,487 | -199. | 2,758 | 2,183 | [77]# | ė: œ | 7.00V | SEA. | 2344 |
| 7- SIT | %U# | SEL, o | 98E'u | ΣF,0 | 0,138 | 0,175 | SEE,0 | 74c | 0.757 | : 95°C | 3,757 | 0,357 | <i>111</i> 2'0 | 97.0 | 0,138 |
| © | | E-8.48 | e: | 133.436 | 154.873 | 138,716 | 174,858 | . 86,413 | . 66 637 | 167 600 | 120,686 | 164.4.7 | 187,736 | mt.e. | 162.531 |
| 23 TOTA TAPERTINENT IN WOORL STATISH MATERIA | VATERIA | 84,870 | . : | 37.,108 | 446 977 | 674 748 | AN: 604 | 1011047 | 1: 83,555 | . 349,757 | 534 948 | 1639,360 | - RE6,934 | 2068 374 | WK645 |
| 74 | | | | | | | ·-·· | | | | | | | | |
| 26 IMMORII 1722/10NI IMMATTERALI | | כנעט | נינע | כ כעם | ני ככע | נטננ | ωú | ore's | רבבב | ננט נו | נננט | 0000 | σούο | out'c | ההה,ה |
| 96 | | | | | | | | | | | | | | | |
| 77 INVESTIMENTI TOTALI MELL'ESERCIZIO | | | 137.8 | 1554 | 154.3 | 158.5 | 171.4 | 7,88% | . 65.0 | 1637 | 150.7 | 1644 | 157,7 | 131.1 | 168,5 |
| 28 INF AZIONESII noordinori | 1.5% | 1 | 1,315 | DEE, F | 571.1 | 1 0.61 | 4,077 | 1,383 | 1,110 | 1.1% | 1,143 | 1.61 | 1,178 | 1,136 | 1714 |
| ct de linde infaz ogni ann: | Suu os | | | | | | | | | | | | | | |
| C SCOLANTE IDBITIO | | n'n | | | | | | | | | | | | | |
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| | | SCII/ | МПК | 7005 | ZUUE | 2007 | SUUC | שטעל | 7010 | 2011 | 2042 | LM4 | 1100 | 21115 | 7015 |
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| A PLENSIE ZO DE SCORORO SI ST. IZ. CO. | | 1771U | | | | | | | | | | | | | |
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| AR RIGORO GEO DE PINARET DO CEL LONG TRATIL EL TROMETIMET. | | - See E | 1 5. 3.745 | | 717,813 | 480,088 | # | 61u (51/ | 117.74 | | | * | 3 10 10 | | 5 mms, 71.7 |
| 37 ATTROBATION IN 2015C | | 16,00 | | 18,81 | | ES E.D | CHG | Ž | 0 N/O | E (| | EI ED | GI II | 2 | 0.5.0 |
| AS ATTROPORTED AS MIRES TYPE IN THE STATE OF | | 5.0 | 3 5.74 | 0.55 | 10000 | CE . P . | CHE R. | | 200 | 07/18 | 35.55 | 17. E | C 25 6 7 1 | 24 F | + |
| 30 LSENIBE 345, 10 16, 01 100 FFC JOI | | 0130.1.1 | 10000 | 0.1.055.1.50 | 200.00 | | 57227 | 2 1/8 5 | 107 | 31.157 | C (827) | 7 437,573 | 7 :: 1.0 5:1.1 | | 1000 |
| AL LEGIS & L'ASSIO MEDO DE L'OCCIO DELS DEL | | 1 0.55,817 | 1 (3.1,8.1) | HIS 712 | 1 270 038 | Triange L | / Lab. 11.11. | 1.57, 4.8 | VII. | 7 783,4 00 | 408 etc. | A. C. C. C. C. | -7.11, ABI. | 6 S Lat. | 300 80 |

Segreters Technologerativa

A. TORIER' ATO7

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DUBERO INVENTION

A.. TORIES' ATO?

| à | n. | C | ٠ | ı | 4 | U | т | | | , | - | 2 | .1 | .: | C. |
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| 47 Elen statiodsmenlitrakelal | Alo2 2301 consults | | | | | | | | | | ••• | | | | |
| 73 | | - | | | | | | | | | | | | | |
| 44 PIANO DI AMMORTAMENTO DEI VLOVI NYESTIMENT | | | | | | | | | | | | | | | |
| 46 millarif of the | | | | | | | ••• | | ••• | | | | | | |
| 97 | | SCII 2 | | 711115 | 7UUE | 2007 | SUUZ | שטעל | 7010 | 2011 | 2042 | 2M2 | 704 | 2015 | 7016 |
| 4.7 | | - | IN | | v | e: | ď | r- | er: | æ | Ÿ. | Ξ | 4 | 43 | 7 |
| 4.8 IMMOBILIZZAZIONI MATERIAL (assimilabili alia concessio | | | | | | | | | | | | | | | |
| is Barhido | Â | CHEE | = | .018 | 0.743 | 0.303 | 0.476 | 1.9U | NY. | 0,170 | 1,775 | C.46.7 | 6: - | 1010 | 7.353 |
| 50 Retail dishibuptor | £:- | K.3 | 75%.0 | 5550 | 244 | 1035 | 1,140 | ièe + | 1 657 | 762 . | 200 | 7007 | ÷. | 7333 | 7,651 |
| 5. Allmarratita | £ | 2233 | ģ: O | 5323 | 67.0 | 0,767 | 60,1 | 1887 | - | . 8857 | 7 160 | 100° | j | 255 | LE9,5 |
| 57 Acquecodity | | | 680 | CBO | 0.687 | 2000 | 14. | 1740 | 1,357 | C 8 - | F54 | 198 | 7 | 7334 | 7,837 |
| 52 Addutida 🤄 | | | (A) | 0.683 | 0.254 | ¥. | E. | 1835 | 2.085 | 2.373 | 3638 | 5.67 | 287 | 3.554 | 3,738 |
| 54 Bollevarient | ١ <u>-</u> | HCC C | 100 | 900 C | OCC D | CSOO | 0.407 | 0.178 | 246 | 3,184 | CKC | 0,745 | 0.783 | 0.70 | 0.355 |
| 56 Allace | ١ | | 0,370 | PSF O | (8) | 71.8.0 | 1.78 | C9 · | Ę. | ķ | Ħ, | ### K | 3,430 | 4,083 | 4 937 |
| Sit Convoled | | 2000 | ş | , 187.0 | 7,474 | tien. | 0.525 | : X | ÷ | 1368 | 745 | 7.2. | 7,475 | 7,648 | 686 |
| 5. Rece fognatia | | 1600 | ۶ | 7290 | 0.24C | 1,157 | 1,35.5 | 1 937 | 7.231 | 7.665 | 201 | W.C | 3, | 5333 | 5,017 |
| 58 Colletor | \$- T | 8.00 | 2000 | 7237 | 3850 | 1,67 | Ť | 3377 | 78.7 | 6.077 | 997 0 | 553 | ٠ ا | #CC | 8, 77 |
| 25 Bollovarrant | ************************************* | WEE E | 6730 | 3133 | 0.735 | 5963 | | 82. C | ij | 3,554 | 7,653 | 292'3 | 796) | 2960 | 133 |
| er Depuration In: | ************************************* | MC L | A 89.7 | 1.837 | 7.53.7 | 4 (3) | 4 584 4 | 5.878 | Ę | 9,320 | 70972 | CDE,8 | 5 044 | 9.00 | 10,843 |
| 6. Alland | 92.8 | 8.000 | uw'c | 23.0 | 3,876 0,876 | 088 E | 1.73 | . 474 | ės r- | 747 | Š | 8E.00 | 3,671 | 4,784 | :34 |
| 67 Autoparor | 45°C1 | 500 | | 163.0 | 6:33 | 981.0 | 97,0 | 5000 | #K.C | 0,838 | CSO . | 99. | 100 F | ik. | 1734 |
| ₹ | | TELE. | 100 | OET L | 0.05 | 5900 | c tee | 0.4cc | ž | 1,774 | 1,359 | 0,623 | U SEG | 9110 | 0.837 |
| ЯІТ | 14,7% | 3C3 U | 600 | 1631 | נשט | t 100 t | ę. | 5,73 | 1335 | 0,413 | 0.458 | 2523 | 8250 | 38. | 505 C |
| 98 | | | | | | | | | - | | | | | | |
| A Ammortament totall per immob, mat nel'eserel? | | 1 035 | 3 5 7 5 | 543 | 10.054 | 14,157 | 18,357 | 22,853 | 27,435 | 34,773 | 35,350 | 27/15 | 528,22 | 455,62 | 74,333 |
| 55 MOSBILIZZAZIONI MENTERIA | | | , | | | , | | • | | , | • | | • | | |
| EN TUTALE AN NORTANIENT NE | L'EBERC ZIO | 1 033 | 3 2 2 2 | 543 | 10.034 | 14,157 | 18,357 | 77,853 | 27,435 | E27 K | 38,389 | 772'07 | 528,77 | 8EE 67 | 26,45 |
| į, i | | | | | - | | | | | | | | | | |
| 72 RIEPILOSO AMMORTAMENT | | | | | | | | | | | | | | | |
| 74 init d Ira | | | | | | | | | | | | | | | |
| 76 | | CCUZ | MUZ | | AUUE | 2007 | SUUC | החחק | 7010 | 2011 | 2002 | EM5 | 1100 | 2015 | 7016 |
| 76 Tend in retilizazion | | 84,870 | 02.00 | e. | . 64 873 | 968.89 | 171366 | 145.4.3 | 150,000 | 158,300 | MEE 58 . | 64.417 | 167.033 | 101 170 | 158,531 |
| | | 57.370 | . 87,552 | 321.205 | 186.922 | 654,215 | PC9'022 | 1311617 | 1,150,000 | 252.675 | 6.67.22 | 1.668,365 | 1366,804 | 2056624 | 2,225 015 |
| 78 Teac foots among pools | | 200 | 3 274 | 3.240 | 990 J . | G . F . | CHEY. | 23, 263 | 30772 | 24 770 | 35 350 | 40 755 | 44 275 | 7 | 555 F. |
| v see Dout | | ¥7.7 | 8 | t) | 20.934 | 36,385 | 63,478 | 7630 | 103,706 | 155/485 | 13.53 | 712,597 | 367,472 | 37.43 | 361.935 |
| åc | | | | | | | | | | | | | | | |
| 87 Totale investiment inell | | A3,833 | 183,237 | 340,228 | 454,387 | 610,157 | 772,156 | 934,716 | 1.075,848 | 17:3,767 | 1,353,094 | 1 485,767 | 1,639,434 | 753,883 | 1.864,709 |
| 83 | | | | | | | | ···· | | | | | | | |

A.. TORIEN' ATO?

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| 47 Files standsmedinatedal | Ale2 2001 consumble | | | | | | | | | | | | | | | | |
| 73 | | | | | | | | | | | | | | | | | |
| 24 PIANO DI AMMORTAMENTO DEI YLOVI INVESTMENT | MYESTIMENT | ļ | | i | | | | | | | | | | | | | |
| milera di le | | | | | | | | | | | | | | | | | |
| 37 | | 7M7 | 2M8 | £ | 04.07 | 1505 | 6606 | 5023 | KUL | 34114 | 3006 | 2407 | 2012 | 6606 | 2030 | -502 | 203 |
| | | 16 | # | -+ | eu | ¢. | ۶ | 7 | 77 | 52 | ¥ | k | ŗ | ļ- | : | ĸ | er: |
| 48 IMMOBILIZZAZIONI MATERIAL (assimilabili alia concessio | III alla concessio | l | | | | l | | | | l | •••• | l | | | | | |
| 45 Barhido | Ě | 44. | £47. | ŗ- | 7,774 | 7374 | 7,367 | 7.355 | P::# | 3, | E | 7,537 | 7,673 | 7,637 | 7,644 | 7.554 | 7.74 |
| Ishibazion | F- | Ë | ¥. | 3 | 3,530 | 3,035 | G. 4 | F. 4 | (0000) (1000) (1000) | £* | , H.7 | 5,113 | 6,327 | 6,913 | 764,8 | 5,037 | E |
| 5. Allmerratite | Ser. | 282 | ŗ | Ś | 10 | 7.983 | 305 | 850 E. | - W-1 | £4. | 212 | ie z | 3.93 | 3.77 | 3,757 | 3754 | 334 |
| | ٠ | 3 076 | 60 60 60 60 60 60 60 60 60 60 60 60 60 6 | 3.467 | 110 | 2,842 | 3345 | 5 M 5 | 4 081 | <u>ड</u> च | 2.4 | 9% * | 198.7 | 6.7.7 | 52.7 | # (1) to | 16.4 |
| 52 Addutificity | | 6 | 69.4 | 4 750 | 2.77 | 3 | 226.7 | 2.738 | 4 873 | 4 670 | 500.7 | 90. c | X | 5,75 | 5,370 | 1.477 | 15 |
| 54 Bollevament | 25. | 787 | 504.0 | 724.0 | ŧ | 0.480 | 3.484 | 0.00 | 0.625 | 0.548 | 0.000 | ਲ, c | 0.347 | 7.50 | Sec | 0.677 | 0 33 |
| 55 Allace | 7. F- W | 4 e | 6.747 | 689 | 3.645 | er c | 10,750 | . 0.323 | . 0.333 | 45.789 | 45 PE | \$7.44 \$7.45 | 10.377 | 10,387 | ١., | 0.673 | 0 15 |
| ē | Set u | 2 | 3 | 8 | 3.337 | 3.037 | 7.53 | 724.0 | K G | 2 | 2.349 | 1.835 | 502 | E | ١. | - 33 | 4 |
| 5. Rece focusts | ý. | Ş | 6.470 | := | 1986 | K | 767,6 | 010 | SUS J. | 11667 | 第7.4 - | 45.43 | #854 T | 46.7 | į | # # | 16.37 |
| 58 Collettor | % f- | 64.0 | 362.8 | 8 | 5×6 | c C | 3.875 | 613 | GE J . | 1061 | # 75g | 11 102 | 11350 | ŀ | ł., | 17.47 | 57 |
| and layar sent | タルマ | 65. | 1 277 | 1 415 | 255 - | 199 | 1230 | 호 구 | 7,77 | 7.187 | 7,307 | 7.479 | 900. | . A35 | į | 7 723 | 25. |
| 60 Depurated 1-4 | ž. | 12 July 1 | 233 | Sign | · 4 635 | F800 | 16.346 | 47.008 | 77.14 14.14 | 18,534 | .0.134 | E88 5 . | 2#3. | 757 3. | l | EE 6. | 10,57 |
| Allace | - | 6.369 | 7 653 | 8 676 | 27 F | E F | 17,311 | 388 5 | 688.0 | £ 25 | 14 RGS | 7.4 | 87.5 | 15.141 | ١., | 46.76 | #3 |
| Autoparoc | 907. | 1 000 | 1113 | Ē | C.561 | U GEU | 1.136 | ;s;+ | 1537 | 1.683 | 708 | C95 · | ċ | رون. | 154 | @.K | Ę, |
| Talacorynolli | 76, | 6.50 | 595 0 | UUU . | 1036 | 1,000 | 4,473 | 1173 | E7Z : | CW: | ž | 7 | 657 | 1.540 | 135 | 1607 | 7 |
| TIB | %U†. | اا | 60 | 0.73 | n 137 | ė, o | 7.E.E | 3.00% | C CAS | ני ככו | 300 | ğ | ortic | 9000 | e E | Jaco | EE o |
| | | | | | | | | | | | | | | | | | |
| GE 67 Ammortament total per immob. mat nel'esercia | cserci | 520,65 | 54 571 | 39,745 | 74 544 | 79,788 | 83,993 | 85,719 | 59,554 | 12,533 | 95,788 | 37,311 | 10,738 | 132,745 | 104,334 | 106,787 | 105,337 |
| | | ٠ | | ٠ | | | | | | | | | | L., | | | |
| 65 MMOBILIZZAZIONI MYATERIA | | å | | ٥5 | | | | | | • | | | | <u></u> | | | |
| 70 TOTALE ANNORTAMENT NELL'ESERCIZIO | OIZ | 59,524 | 54 571 | 39,743 | 74.555 | 79,788 | 83,993 | 85,710 | 89,554 | 92,533 | 35,388 | 97,911 | 10,756 | 132,745 | 104,334 | 106,787 | 106,557 |
| | | | | | | | | | | | | | | | | | |
| 73 RIEPILOGO AMMORTAMENT 74 mili 1 m | | | | | | | | | | | | | | | | | |
| | ļ | 7847 | 2M8 | 2M3 | 00110 | 7071 | 5505 | 2023 | KUZ | | 7075 | 7117 | | 5075 | 2030 | -502- | 203 |
| 76 Tone Innah Izzaz or i | | 68,303 | | 68,743 | 567,33 | - 03 FB+ | 110.548 | 130674 | 143.036 | | . 24,140 | 443.374 | | 177 461 | 164 - 05 | 78738 | 26.05 |
| NSSET CLI | | 7.000 | 280 250 | J | 7,014,730 | 311107 | 3234,577 | E78,000 E | 7.463.787 | 7 346 864 | 3740808 | CE 1888 C | 404713 | 4 | , ev. ee. | 425,337 | 4 665,05 |
| | | | | | | | | | | ı | | | - |] | | | |
| 75 Tonic fonce a nine inmaine | | | | 4 | 74:34: | 70.738 | 83,300 | GF7,98 | #59 GB | 52 633 | 880 90 | 656 | 103,776 | 102,7% | | 101.182 | 10,33 |
| MSSACOI | | 421.330 | .;; ∀ 367 | 525.746 | 93.1 Yo | 7:1,778 | 754,374 | 880 789 | 536 453 | 1 357 673 | 1 : 25 031 | . 765,77 | . 366,737 | • | . 128,830 | 330 133 | 11.7 |
| Totale investiment neti | | 1 574 188 | Sie der | 7 137 385 | it tick | 7.40.846 | ₩ 53° | 2 577 357 | 7 573 335 | 120.00 | V 0807 538 | ± 122 € | 2,857,95 | 7.387.85.7 | 87.60 | 555 657 | 787.13 |
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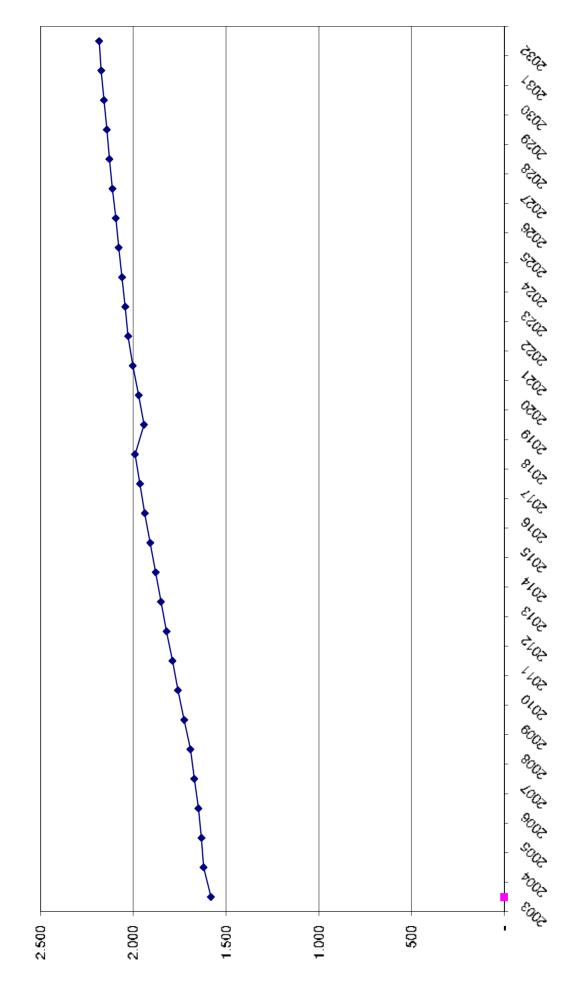
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| 5 VOLUME VEYOUTO | | | | | | | ! | | | | | | | | |
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| F | 2015 | 2019 | 2020 | 2021 | 2022 | 2023 | 707 | K02 | 2025 | 2027 | 2028 | 502 | 2030 | 2031 | 2032 |
| 2 Walters | 000 337 | 000 337 | 030 317 | JUL 514 | 300 M4 | 457000 | 465 000 | 467,000 | 455.000 | 455.000 | 455 000 | 455,000 | 000 337 | 2000 2227 | 725 000 |
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| 12 materities malicette | | | | | | | ! ! | }·· | <u></u> | | | | | | |
| ç. | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 1202 | 2025 | 2026 | 2027 | 2028 | 202 | 2030 | 2031 | 2032 |
| 24 Past georgia droi so ceron . | 623 623 | 1.07 TOT. | NO. | 705 GDV | 925 ww9 | 6-4 P-9 | 741 Gw0 | VIT 0.40 | 07 k 0 v0 | 360 600 | ANC 000 | 610 660 | 27.0 000 | 0.49 63.0 | 0.40 64.0 |
| A COST OF STATE OF ST | 60 TV | 103 708 | 129 509 | 13 20 | 1617 | 120 (33 | 129 CHB | 126 4/14 | 126 052 | 19. 675 | 134 773 | 130 748 | 130 % | 130 248 | i ès |
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| 19 Taxify coverture coest (TBM) | 100.1 | 1.542 | 1.074 | 2.003 | 2.028 | 2.043 | 2.007 | 2.070 | 2.094 | 2.112 | 2.120 | 2.143 | 2.158 | 2.473 | 2.134 |
| 5. | | | ! | 1 | | 1 | , | | ļ | | l | | | | |
| 30 Discbed misz one programmisca | | | | | | | | | | | | | | | |
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| 32 SVILUPPO TARIFFARID E DEL H | | | | | | | | | | | | | | | |
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SVILUPPO TARIFFARIO



quadro: Grafico TARIFFA

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